

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CONCURRENCY SERVICE AREA 1**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Beacon Cove Elementary(3-5)	994	787	949	787	121%	1006	841	120%	1001	841	119%	785	841	93%	805	841	96%	819	841	97%	1
Jerry Thomas Elementary	795	624	847	624	136%	817	964	85%	863	964	90%	883	964	92%	931	964	97%	959	964	99%	1
Jupiter Elementary	767	582	653	582	112%	636	746	85%	680	746	91%	685	746	92%	715	746	96%	697	746	93%	1
Lighthouse Elementary	778	721	831	721	115%	851	721	118%	890	721	123%	736	721	102%	754	721	105%	768	721	107%	1
Limestone Creek Elementary	803	633	927	633	146%	861	963	89%	934	963	97%	939	963	98%	961	963	100%	988	963	103%	1
<b>Total</b>	<b>4137</b>	<b>3347</b>	<b>4207</b>	<b>3347</b>	<b>126%</b>	<b>4171</b>	<b>4235</b>	<b>98%</b>	<b>4368</b>	<b>4235</b>	<b>103%</b>	<b>4028</b>	<b>4235</b>	<b>95%</b>	<b>4166</b>	<b>4235</b>	<b>98%</b>	<b>4231</b>	<b>4235</b>	<b>100%</b>	

**Middle**

Independence Middle	1553	1344	1315	1344	98%	1220	1432	85%	1288	1432	90%	1290	1432	90%	1247	1432	87%	1228	1432	86%	1
Jupiter Middle	1256	1058	1224	1058	116%	1230	1190	103%	1242	1190	104%	1222	1190	103%	1210	1190	102%	1206	1190	101%	1
<b>Total</b>	<b>2809</b>	<b>2402</b>	<b>2539</b>	<b>2402</b>	<b>106%</b>	<b>2450</b>	<b>2622</b>	<b>93%</b>	<b>2530</b>	<b>2622</b>	<b>96%</b>	<b>2512</b>	<b>2622</b>	<b>96%</b>	<b>2457</b>	<b>2622</b>	<b>94%</b>	<b>2434</b>	<b>2622</b>	<b>93%</b>	

**High**

Jupiter High	2564	2728	2917	2728	107%	3038	2728	111%	2763	2728	101%	2708	2728	99%	2663	2728	98%	2649	2728	97%	1
<b>Total</b>	<b>2564</b>	<b>2728</b>	<b>2917</b>	<b>2728</b>	<b>107%</b>	<b>3038</b>	<b>2728</b>	<b>111%</b>	<b>2763</b>	<b>2728</b>	<b>101%</b>	<b>2708</b>	<b>2728</b>	<b>99%</b>	<b>2663</b>	<b>2728</b>	<b>98%</b>	<b>2649</b>	<b>2728</b>	<b>97%</b>	

**CSA 1 Planning Solutions**

Beacon Cove Elementary - Three (3) modulars 06/07; Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Jerry Thomas Elementary - Addition 06/07

Jupiter Elementary - Addition in 07/08

Lighthouse Elementary - Boundary change to Palm Beach Gardens Area Elementary 03-X in 08/09

Limestone Creek Elementary - Addition in 06/07

Independence Middle - Four (4) modulars 06/07 - Program addition in 2009

Jupiter Middle - Six (6) modulars 06/07 / Program Addition in 2009

Jupiter High School - Boundary change to WT Dwyer High School in 07/08

**CONCURRENCY SERVICE AREA 2**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Jupiter Farms Elementary	783	641	714	641	111%	708	641	110%	656	641	102%	656	641	102%	654	641	102%	671	641	105%
<b>Total</b>	<b>783</b>	<b>641</b>	<b>714</b>	<b>641</b>	<b>111%</b>	<b>708</b>	<b>641</b>	<b>110%</b>	<b>656</b>	<b>641</b>	<b>102%</b>	<b>656</b>	<b>641</b>	<b>102%</b>	<b>654</b>	<b>641</b>	<b>102%</b>	<b>671</b>	<b>641</b>	<b>105%</b>

2

**Middle**

Jupiter Farms Middle (03-NN)	1300	1300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
<b>Total</b>	<b>1300</b>	<b>1300</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>

2

**CSA 2 Planning Solutions**

Jupiter Farms Elementary - Three (3) modulars 06/07

Jupiter Farms Middle (03-NN) is scheduled to open beyond the end of the five-year planning period to provide CSR relief to Independence, Jupiter and WB Duncan middle schools

**CONCURRENCY SERVICE AREA 3**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Allamanda Elementary	879	694	535	694	77%	521	694	75%	510	694	73%	523	700	75%	528	700	75%	534	700	76%	3
Dwight D. Eisenhower Elementary	763	711	307	711	43%	266	600	44%	301	600	50%	294	600	49%	295	600	49%	301	600	50%	3
Palm Beach Gardens Elementary	658	552	584	552	106%	539	552	98%	551	552	100%	546	738	74%	552	738	75%	555	738	75%	3
Timber Trace Elementary	899	991	916	991	92%	913	991	92%	927	991	94%	865	991	87%	879	991	89%	894	991	90%	3
<b>Total</b>	<b>3199</b>	<b>2948</b>	<b>2342</b>	<b>2948</b>	<b>79%</b>	<b>2239</b>	<b>2837</b>	<b>79%</b>	<b>2289</b>	<b>2837</b>	<b>81%</b>	<b>2228</b>	<b>3029</b>	<b>74%</b>	<b>2254</b>	<b>3029</b>	<b>74%</b>	<b>2284</b>	<b>3029</b>	<b>75%</b>	

**Middle**

Watson B. Duncan Middle	1169	1065	1209	1065	114%	1180	1065	111%	1156	1065	109%	1129	1065	106%	1114	1065	105%	1096	1065	103%	3
<b>Total</b>	<b>1169</b>	<b>1065</b>	<b>1209</b>	<b>1065</b>	<b>114%</b>	<b>1180</b>	<b>1065</b>	<b>111%</b>	<b>1156</b>	<b>1065</b>	<b>109%</b>	<b>1129</b>	<b>1065</b>	<b>106%</b>	<b>1114</b>	<b>1065</b>	<b>105%</b>	<b>1096</b>	<b>1065</b>	<b>103%</b>	

**High**

Palm Beach Gardens High	2510	2766	2601	2766	94%	2643	2766	96%	2564	2766	93%	2429	2500	97%	2400	2500	96%	2435	2500	97%	3
William T. Dwyer High	1925	1901	1975	1901	104%	1869	2347	80%	2276	2347	97%	2256	2347	96%	2231	2347	95%	2221	2347	95%	3
<b>Total</b>	<b>4435</b>	<b>4667</b>	<b>4576</b>	<b>4667</b>	<b>98%</b>	<b>4512</b>	<b>5113</b>	<b>88%</b>	<b>4840</b>	<b>5113</b>	<b>95%</b>	<b>4685</b>	<b>4847</b>	<b>97%</b>	<b>4631</b>	<b>4847</b>	<b>96%</b>	<b>4656</b>	<b>4847</b>	<b>96%</b>	

**CSA 3 Planning Solutions**

Palm Beach Gardens Elementary- Modernization completed in 08/09

Timber Trace Elementary - Boundary change to Palm BeachGardens Area Elementary 03-X in 08/09

Watson B. Duncan Middle- Monitor enrollment; Possible boundary change to HL Watkins

Palm Beach Gardens High School - Modernization completed in 08/09

WT Dwyer High School - Boundary Change from Jupiter High School in 07/08

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CONCURRENCY SERVICE AREA 4**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.
<b>Elementary</b>																				
Palm Beach Gardens Area (03-X)	964	964	0	0	0%	0	0	0%	0	964	0%	510	964	53%	513	964	53%	490	964	51%
<b>Total</b>	<b>964</b>	<b>964</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>964</b>	<b>0%</b>	<b>510</b>	<b>964</b>	<b>53%</b>	<b>513</b>	<b>964</b>	<b>53%</b>	<b>490</b>	<b>964</b>	<b>51%</b>

4

**CSA 4 Planning Solutions**

*Palm Beach Gardens Area Elementary (03-X) - Opening 07/08 as holding school; Enrollment relief for Lighthouse, Timber Trace and Beacon Cove in 08/09*

**CONCURRENCY SERVICE AREA 5**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Dr. MM Bethune Elementary	1015	794	545	794	69%	537	794	68%	553	794	70%	639	794	80%	652	794	82%	668	794	84%	5
Grove Park Elementary	887	763	687	763	90%	722	763	95%	717	763	94%	729	763	96%	732	763	96%	734	763	96%	5
Lake Park Elementary	540	401	430	401	107%	386	401	96%	419	401	104%	432	401	108%	439	401	109%	447	401	111%	5
Lincoln Elementary	1227	1227	500	1227	41%	454	1227	37%	476	1227	39%	471	1227	38%	469	1227	38%	472	1227	38%	5
North Palm Beach Elementary	811	676	531	676	79%	546	676	81%	520	676	77%	521	676	77%	525	800	66%	521	800	65%	5
Washington Elementary	622	484	500	484	103%	435	484	90%	576	484	119%	529	484	109%	522	484	108%	524	484	108%	5
West Riviera Elementary	930	752	517	752	69%	602	752	80%	557	752	74%	577	752	77%	590	752	78%	597	752	79%	5
<b>Total</b>	<b>6032</b>	<b>5097</b>	<b>3710</b>	<b>5097</b>	<b>73%</b>	<b>3682</b>	<b>5097</b>	<b>72%</b>	<b>3818</b>	<b>5097</b>	<b>75%</b>	<b>3898</b>	<b>5097</b>	<b>76%</b>	<b>3929</b>	<b>5221</b>	<b>75%</b>	<b>3963</b>	<b>5221</b>	<b>76%</b>	

**Middle**

H.L. Watkins Middle	1290	1343	1034	1343	77%	1034	1343	77%	1026	1343	76%	1019	1343	76%	998	1343	74%	1009	1343	75%	5
John F. Kennedy Middle	1219	1132	1011	1132	89%	953	1300	73%	972	1300	75%	1000	1300	77%	966	1300	74%	982	1300	76%	5
<b>Total</b>	<b>2509</b>	<b>2475</b>	<b>2045</b>	<b>2475</b>	<b>83%</b>	<b>1987</b>	<b>2643</b>	<b>75%</b>	<b>1998</b>	<b>2643</b>	<b>76%</b>	<b>2019</b>	<b>2643</b>	<b>76%</b>	<b>1964</b>	<b>2643</b>	<b>74%</b>	<b>1991</b>	<b>2643</b>	<b>75%</b>	

**High**

Riviera Beach Area(02-MMM)	1800	1800	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	5
Suncoast High (Magnet)	1130	1130	1316	1330	99%	1296	1330	97%	1306	1330	98%	1306	1330	98%	1306	1500	87%	1306	1500	87%	5
<b>Total</b>	<b>2930</b>	<b>2930</b>	<b>1316</b>	<b>1330</b>	<b>99%</b>	<b>1296</b>	<b>1330</b>	<b>97%</b>	<b>1306</b>	<b>1330</b>	<b>98%</b>	<b>1306</b>	<b>1330</b>	<b>98%</b>	<b>1306</b>	<b>1500</b>	<b>87%</b>	<b>1306</b>	<b>1500</b>	<b>87%</b>	

**CSA 5 Planning Solutions**

Dr. MM Bethune - Boundary change from Washington Elementary in 08/09

Lake Park Elementary - Monitor Enrollment

Washington Elementary - Boundary change to Bethune Elementary in 08/09

John F. Kennedy Middle - Modernization in 06/07

Suncoast High - Eight (8) modulars 06/07; Modernization in 09/10

Riviera Beach Area (02-MMM) is scheduled to open in SY 2011/12 after the end of the five-year planning period; Areas which currently attend WT Dwyer, Palm Beach Gardens and Palm Beach Lakes high schools are anticipated to be assigned to 02-MMM.

**CONCURRENCY SERVICE AREA 6**

***Class Size Reduction Analysis***

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

---

No Schools in this CSA

**CONCURRENCY SERVICE AREA 8**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Northboro Elementary	888	720	713	720	99%	665	720	92%	739	720	103%	748	720	104%	761	964	79%	762	964	79%	8
Northmore Elementary	841	637	538	637	84%	545	637	86%	517	637	81%	529	637	83%	529	637	83%	539	637	85%	8
Pleasant City Elementary	530	386	326	386	84%	302	386	78%	336	386	87%	337	386	87%	333	386	86%	335	386	87%	8
Roosevelt Elementary	978	748	569	748	76%	571	748	76%	490	748	66%	498	748	67%	495	748	66%	496	748	66%	8
U.B. Kinsey/Palmview Elementary	774	659	602	659	91%	568	713	80%	603	713	85%	602	713	84%	607	713	85%	608	713	85%	8
Westward Elementary	741	661	598	661	90%	518	964	54%	559	964	58%	565	964	59%	560	964	58%	576	964	60%	8
<b>Total</b>	<b>4752</b>	<b>3811</b>	<b>3346</b>	<b>3811</b>	<b>88%</b>	<b>3169</b>	<b>4168</b>	<b>76%</b>	<b>3244</b>	<b>4168</b>	<b>78%</b>	<b>3279</b>	<b>4168</b>	<b>79%</b>	<b>3285</b>	<b>4412</b>	<b>74%</b>	<b>3316</b>	<b>4412</b>	<b>75%</b>	

**Middle**

Bak Middle School of the Arts	1346	1346	1372	1346	102%	1385	1346	103%	1350	1346	100%	1350	1346	100%	1350	1346	100%	1350	1346	100%	8
Bear Lakes Middle	1184	1065	984	1065	92%	874	1262	69%	1037	1262	82%	1082	1262	86%	1055	1262	84%	1078	1262	85%	8
Roosevelt Middle	1352	1106	1317	1106	119%	1360	1172	116%	1310	1172	112%	1303	1348	97%	1303	1348	97%	1300	1348	96%	8
<b>Total</b>	<b>3882</b>	<b>3517</b>	<b>3673</b>	<b>3517</b>	<b>104%</b>	<b>3619</b>	<b>3780</b>	<b>96%</b>	<b>3697</b>	<b>3780</b>	<b>98%</b>	<b>3735</b>	<b>3956</b>	<b>94%</b>	<b>3708</b>	<b>3956</b>	<b>94%</b>	<b>3728</b>	<b>3956</b>	<b>94%</b>	

**High**

Palm Beach Lakes High	2483	2287	2250	2287	98%	2234	2725	82%	2326	2725	85%	2255	2725	83%	2285	2725	84%	2363	2725	87%	8
<b>Total</b>	<b>2483</b>	<b>2287</b>	<b>2250</b>	<b>2287</b>	<b>98%</b>	<b>2234</b>	<b>2725</b>	<b>82%</b>	<b>2326</b>	<b>2725</b>	<b>85%</b>	<b>2255</b>	<b>2725</b>	<b>83%</b>	<b>2285</b>	<b>2725</b>	<b>84%</b>	<b>2363</b>	<b>2725</b>	<b>87%</b>	

**CSA 8 Planning Solutions**

U. B. Kinsey / Palmview Elementary - Three (3) modulars 06/07

Bear Lakes Middle - Modernization in 06/07

Roosevelt Middle - Three (3) modulars 06/07, Classroom Addition in 08/09.

**CONCURRENCY SERVICE AREA 9**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 PROJECTED			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Egret Lake Elementary	785	580	369	580	64%	491	724	68%	696	724	96%	701	724	97%	714	724	99%	716	724	99%
Grassy Waters Elementary	976	787	950	787	121%	954	967	99%	919	967	95%	982	967	102%	867	967	90%	877	967	91%
Seminole Trails Elementary	786	662	968	662	146%	799	662	131%	865	662	131%	895	662	135%	911	826	110%	919	826	111%
<b>Total</b>	<b>2547</b>	<b>2029</b>	<b>2287</b>	<b>2029</b>	<b>113%</b>	<b>2244</b>	<b>2353</b>	<b>95%</b>	<b>2480</b>	<b>2353</b>	<b>105%</b>	<b>2578</b>	<b>2353</b>	<b>110%</b>	<b>2492</b>	<b>2517</b>	<b>99%</b>	<b>2512</b>	<b>2517</b>	<b>100%</b>

9  
9  
9

**Middle**

Jeaga Middle	1254	1254	1235	1254	98%	1176	1254	94%	1330	1254	106%	1344	1254	107%	1382	1254	110%	1453	1254	116%
<b>Total</b>	<b>1254</b>	<b>1254</b>	<b>1235</b>	<b>1254</b>	<b>98%</b>	<b>1176</b>	<b>1254</b>	<b>94%</b>	<b>1330</b>	<b>1254</b>	<b>106%</b>	<b>1344</b>	<b>1254</b>	<b>107%</b>	<b>1382</b>	<b>1254</b>	<b>110%</b>	<b>1453</b>	<b>1254</b>	<b>116%</b>

9

**CSA 9 Planning Solutions**

Egret Lakes Elementary - Keep eight (8) mods 06/07

Grassy Waters Elementary - Six (6) modulars 06/07; Boundary change to Egret Lake Elementary in 07/08; Enrollment relief with 06D in 2009

Seminole Trails Elementary - Program addition in 09/10; monitor enrollment

Jeaga Middle to be provided relief with Greater WPB Middle School 04-00 in SY2011-12





**CONCURRENCY SERVICE AREA 11**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Belvedere Elementary	769	640	529	586	90%	564	640	88%	610	640	95%	633	640	99%	578	640	90%	592	640	93%
Meadow Park Elementary	689	689	572	689	83%	584	689	85%	611	689	89%	647	689	94%	665	689	97%	676	689	98%
Palm Beach Public School	497	497	326	383	85%	409	383	107%	381	383	99%	388	383	101%	393	383	103%	400	383	104%
Palmetto Elementary	1,054	918	703	918	77%	620	918	68%	726	918	79%	755	918	82%	775	918	84%	783	918	85%
West Gate Elementary	969	734	979	734	133%	1,046	824	127%	1,024	824	124%	1,064	824	129%	750	824	91%	758	824	92%
New Elementary 06-D															756	970	78%	745	970	77%
<b>Total</b>	<b>3978</b>	<b>3478</b>	<b>3109</b>	<b>3310</b>	<b>94%</b>	<b>3223</b>	<b>3454</b>	<b>93%</b>	<b>3352</b>	<b>3454</b>	<b>97%</b>	<b>3487</b>	<b>3454</b>	<b>101%</b>	<b>3917</b>	<b>4424</b>	<b>89%</b>	<b>3954</b>	<b>4424</b>	<b>89%</b>

11  
11  
11  
11  
11

**Middle**

Conniston Middle	1286	1056	947	1056	90%	946	1056	90%	977	1056	93%	1031	1056	98%	1042	1056	99%	1085	1056	103%
<b>Total</b>	<b>1286</b>	<b>1056</b>	<b>947</b>	<b>1056</b>	<b>90%</b>	<b>946</b>	<b>1056</b>	<b>90%</b>	<b>977</b>	<b>1056</b>	<b>93%</b>	<b>1031</b>	<b>1056</b>	<b>98%</b>	<b>1042</b>	<b>1056</b>	<b>99%</b>	<b>1085</b>	<b>1056</b>	<b>103%</b>

11

**High**

Dreyfoos High School of the Arts	1311	1229	1325	1229	108%	1385	1229	113%	1271	1229	103%	1229	1229	100%	1229	1229	100%	1229	1229	100%
<b>Total</b>	<b>1311</b>	<b>1229</b>	<b>1325</b>	<b>1229</b>	<b>108%</b>	<b>1385</b>	<b>1229</b>	<b>113%</b>	<b>1271</b>	<b>1229</b>	<b>103%</b>	<b>1229</b>	<b>1229</b>	<b>100%</b>	<b>1229</b>	<b>1229</b>	<b>100%</b>	<b>1229</b>	<b>1229</b>	<b>100%</b>

11

**CSA 11 Planning Solutions**

Belvedere Elementary - Three (3) modulars 06/07; enrollment relief with 06D in 2009

West Gate Elementary - Five (5) modulars 06/07; Enrollment Relief with 06D in 2009

Meadow Park Elementary - Program capacity 550 - Large Pre-K

WPB Area Elementary 06-D opening in 09/10. Enrollment relief to West Gate, Wynnebrook and Belvedere.

**CONCURRENCY SERVICE AREA 12**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Benoist Farms Elementary	992	774	646	774	83%	547	774	71%	573	774	74%	580	774	75%	597	774	77%	617	774	80%
Melaleuca Elementary	891	891	745	891	84%	943	891	106%	805	891	90%	803	891	90%	801	891	90%	779	891	87%
Summit/Jog Area Elementary (03-Y)	964	964	0	0	0%	0	0	0%	0	0	0%	704	964	73%	731	964	76%	752	964	78%
Wynnebrook Elementary	795	781	845	781	108%	797	781	102%	881	781	113%	917	781	117%	742	781	95%	749	781	96%
<b>Total</b>	<b>3642</b>	<b>3410</b>	<b>2236</b>	<b>2446</b>	<b>91%</b>	<b>2287</b>	<b>2446</b>	<b>93%</b>	<b>2259</b>	<b>2446</b>	<b>92%</b>	<b>3004</b>	<b>3410</b>	<b>88%</b>	<b>2871</b>	<b>3410</b>	<b>84%</b>	<b>2897</b>	<b>3410</b>	<b>85%</b>

12  
12  
12  
12

**Middle**

Greater WPB Area Middle (04-OO)	1300	1300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
<b>Total</b>	<b>1300</b>	<b>1300</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>

10

**CSA 12 Planning Solutions**

Summit/Jog Area Elementary 03-Y opening in 08/09. Enrollment relief for Cholee Lake, Forest Hill, CO Taylor/Kirkland and Melaleuca

Wynnebrook Elementary - Enrollment Relief with New Elementary School 06-D in 2009

Greater WPB Area Middle (04-OO) - Completion date moved from SY 2009/10 to SY 2011-12. Middle School 04-OO to relief Jeaga middle and other area middle schools.


**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CONCURRENCY SERVICE AREA 14**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Berkshire Elementary	694	648	613	648	95%	593	964	62%	772	964	80%	752	964	78%	728	964	76%	715	964	74%	14
C.O. Taylor/Kirklane Elementary	905	815	1069	815	131%	1051	941	112%	1072	941	114%	998	1200	83%	1031	1200	86%	1032	1200	86%	14
Highland Elementary	806	960	778	960	81%	747	960	78%	768	960	80%	807	960	84%	826	960	86%	845	960	88%	14
North Grade Elementary	809	723	778	723	108%	768	921	83%	771	921	84%	784	921	85%	799	921	87%	796	921	86%	14
Palm Springs Elementary	964	799	799	799	100%	832	925	90%	854	925	92%	893	925	97%	919	925	99%	927	925	100%	14
South Grade Elementary	834	611	789	611	129%	787	755	104%	809	755	107%	693	755	92%	712	755	94%	719	755	95%	14
South Olive Elementary	849	626	684	626	109%	653	626	104%	654	626	104%	676	626	108%	675	626	108%	678	626	108%	14
<b>Total</b>	<b>5861</b>	<b>5182</b>	<b>5510</b>	<b>5182</b>	<b>106%</b>	<b>5431</b>	<b>6092</b>	<b>89%</b>	<b>5700</b>	<b>6092</b>	<b>94%</b>	<b>5603</b>	<b>6351</b>	<b>88%</b>	<b>5690</b>	<b>6351</b>	<b>90%</b>	<b>5712</b>	<b>6351</b>	<b>90%</b>	

**Middle**

Lake Worth Middle	1229	1077	930	1077	86%	847	1077	79%	903	1077	84%	938	1077	87%	961	1394	69%	1019	1394	73%	14
Palm Springs Middle	1394	1394	1355	1394	97%	1417	1300	109%	1291	1300	99%	1307	1300	101%	1345	1300	103%	1397	1300	107%	14
<b>Total</b>	<b>1394</b>	<b>1394</b>	<b>1355</b>	<b>1394</b>	<b>97%</b>	<b>1417</b>	<b>1300</b>	<b>109%</b>	<b>1291</b>	<b>1300</b>	<b>99%</b>	<b>1307</b>	<b>1300</b>	<b>101%</b>	<b>1345</b>	<b>1300</b>	<b>103%</b>	<b>1397</b>	<b>1300</b>	<b>107%</b>	

**High**

Forest Hill High	1823	1823	1814	1823	100%	1849	1823	101%	1892	1823	104%	1832	1823	100%	1807	1823	99%	1861	1823	102%	14
Lake Worth High	2860	2860	2818	2860	99%	2393	3160	76%	2779	3160	88%	2656	3160	84%	2520	3160	80%	2630	3160	83%	14
Lake Worth Area High (03-000)	2500	2500	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	14
<b>Total</b>	<b>7183</b>	<b>7183</b>	<b>4632</b>	<b>4683</b>	<b>99%</b>	<b>4242</b>	<b>4983</b>	<b>85%</b>	<b>4671</b>	<b>4983</b>	<b>94%</b>	<b>4488</b>	<b>4983</b>	<b>90%</b>	<b>4327</b>	<b>4983</b>	<b>87%</b>	<b>4491</b>	<b>4983</b>	<b>90%</b>	

**CSA 14 Planning Solutions**

C. O. Taylor / Kirklane Elementary - Seven (7) modulars 06/07; Modernization in 08/09. 1100 New capacity; Boundary change to Forest Hill Elementary in 08/09

Palm Springs Elementary - Four (4) modulars 06/07

North Grade Elementary - Two (3) modulars 06/07 Pre-K Addition 07

South Grade - Two (2) modulars 06/07. Boundary change to Barton Elementary in 08/09 Lake Worth Middle: Program Addition in 2008

Lake Worth Area High School 03-000 to open in SY2012/13 beyond the five-year period; 03-000 to relieve Park Vista, Palm Beach Central, Santaluces and potentially other area high schools.

**CONCURRENCY SERVICE AREA 15**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11			
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	
<b>Elementary</b>																					
Cholee Lake Elementary	1256	1134	1415	1134	125%	1138	1188	96%	1352	1188	114%	1083	1188	91%	1094	1188	92%	1080	1188	91%	15
Discovery Key Elementary	1,211	1,278	1287	1278	101%	1173	1278	92%	1262	1278	99%	1115	1278	87%	1148	1278	90%	1148	1278	90%	15
Equestrian Trails Elementary	1,141	920	1206	920	131%	1044	920	113%	1001	920	109%	751	920	82%	806	920	88%	845	920	92%	15
Forest Hill Elementary	1,190	898	1165	898	130%	1182	970	122%	1213	970	125%	1007	970	104%	1045	970	108%	1061	970	109%	15
Greenacres Elementary	851	750	601	750	80%	618	750	82%	615	750	82%	636	750	85%	647	750	86%	653	750	87%	15
Heritage Elementary	989	738	828	738	112%	849	774	110%	816	774	105%	813	774	105%	826	774	107%	833	774	108%	15
Liberty Park Elementary	815	602	882	602	147%	831	964	86%	865	964	90%	888	964	92%	905	964	94%	931	964	97%	15
<b>Total</b>	<b>7453</b>	<b>6320</b>	<b>7384</b>	<b>6320</b>	<b>117%</b>	<b>6835</b>	<b>6844</b>	<b>100%</b>	<b>7124</b>	<b>6844</b>	<b>104%</b>	<b>6293</b>	<b>6844</b>	<b>92%</b>	<b>6471</b>	<b>6844</b>	<b>95%</b>	<b>6551</b>	<b>6844</b>	<b>96%</b>	
<b>Middle</b>																					
L.C. Swain Middle	1323	1323	1154	1323	87%	1084	1323	82%	1158	1323	88%	1158	1323	88%	1176	1323	89%	1229	1323	93%	15
Okeehoelee Middle	1310	1087	1212	1087	111%	1195	1258	95%	1213	1258	96%	1226	1258	97%	1218	1258	97%	1246	1258	99%	15
Wellington Area Middle (02-JJ)	1300	1300	0	0	0%	935	1300	72%	935	1300	72%	934	1300	72%	955	1300	73%	915	1300	70%	15
<b>Total</b>	<b>3933</b>	<b>3710</b>	<b>2366</b>	<b>2410</b>	<b>98%</b>	<b>3214</b>	<b>3881</b>	<b>83%</b>	<b>3306</b>	<b>3881</b>	<b>85%</b>	<b>3318</b>	<b>3881</b>	<b>85%</b>	<b>3349</b>	<b>3881</b>	<b>86%</b>	<b>3390</b>	<b>3881</b>	<b>87%</b>	
<b>High</b>																					
John I. Leonard High	2676	2676	2261	2676	84%	2091	2500	84%	2361	2500	94%	2472	2500	99%	2444	2500	98%	2454	2500	98%	15
Palm Beach Central High	2501	2459	2428	2459	99%	2598	2459	106%	2788	2459	113%	2645	2459	108%	2684	2459	109%	2776	2459	113%	15
<b>Total</b>	<b>5177</b>	<b>5135</b>	<b>4689</b>	<b>5135</b>	<b>91%</b>	<b>4689</b>	<b>4959</b>	<b>95%</b>	<b>5149</b>	<b>4959</b>	<b>104%</b>	<b>5117</b>	<b>4959</b>	<b>103%</b>	<b>5128</b>	<b>4959</b>	<b>103%</b>	<b>5230</b>	<b>4959</b>	<b>105%</b>	

**CSA 15 Planning Solutions**

Cholee Lake Elementary - Three (3) modulars 06/07; Boundary change to Summit/Jog Area Elementary 03-Y and Royal Palm Beach Area Elementary 03-W in 08/09

Discovery Key Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09

Forest Hill Elementary - Four (4) modulars 06/07; Boundary change to cholee Lake Elementary in 08/09

Heritage Elementary - Two (2) modulars in 07/08; monitor enrollment

Okeehoelee Middle - Addition in 07/08 Ed Spec. Prog. Cap. 1258; Boundary change to Wellington Area Middle 02-JJ in 07/08.

Wellington Area Middle School 02-JJ opening in 07/08. Enrollment relief to Okeehoelee, Polo Park and Woodlands.

John I Leonard High - Boundary change from Palm Beach Central High in 08/09

Palm Beach Central High - Boundary change to John I. Leonard in 08/09; Potential relief from Lake Worth Area High 03-000 in 12/13

**CONCURRENCY SERVICE AREA 16**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Binks Forest Elementary	1000	1134	1208	1134	107%	1178	1206	98%	1204	1206	100%	1202	1206	100%	1203	1206	100%	1220	1206	101%
Elbridge Gale Elementary(02-U)	964	964	283	331	100%	833	964	100%	931	964	100%	965	964	100%	1,003	964	104%	1033	964	107%
New Horizons Elementary	783	749	846	623	136%	707	749	94%	783	749	105%	765	749	102%	779	749	104%	783	749	105%
Panther Run Elementary	800	602	973	602	162%	825	964	86%	896	964	93%	924	964	96%	947	964	98%	965	964	100%
Wellington Elementary	934	770	925	770	120%	901	770	117%	879	770	114%	868	964	90%	899	964	93%	909	964	94%
Wellington Area Elementary(05-B)	964	964	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
<b>Total</b>	<b>5445</b>	<b>5183</b>	<b>4235</b>	<b>3460</b>	<b>122%</b>	<b>4444</b>	<b>4653</b>	<b>96%</b>	<b>4693</b>	<b>4653</b>	<b>101%</b>	<b>4724</b>	<b>4847</b>	<b>97%</b>	<b>4831</b>	<b>4847</b>	<b>100%</b>	<b>4910</b>	<b>4847</b>	<b>101%</b>

16  
16  
16  
16  
16  
16

**Middle**

Polo Park Middle	1633	1560	1656	1560	106%	1598	1648	97%	1089	1648	66%	1113	1648	68%	1085	1648	66%	1062	1648	64%
Wellington Landings Middle	1471	1471	1161	1471	79%	1066	1174	91%	1165	1174	99%	1184	1174	101%	1171	1174	100%	1161	1174	99%
<b>Total</b>	<b>3104</b>	<b>3031</b>	<b>2817</b>	<b>3031</b>	<b>93%</b>	<b>2664</b>	<b>2822</b>	<b>94%</b>	<b>2254</b>	<b>2822</b>	<b>80%</b>	<b>2297</b>	<b>2822</b>	<b>81%</b>	<b>2256</b>	<b>2822</b>	<b>80%</b>	<b>2223</b>	<b>2822</b>	<b>79%</b>

16  
16

**High**

Wellington High	2499	2278	2593	2278	114%	2348	2278	103%	2316	2278	102%	2206	2278	97%	2150	2278	94%	2108	2278	93%
<b>Total</b>	<b>2499</b>	<b>2278</b>	<b>2593</b>	<b>2278</b>	<b>114%</b>	<b>2348</b>	<b>2278</b>	<b>103%</b>	<b>2316</b>	<b>2278</b>	<b>102%</b>	<b>2206</b>	<b>2278</b>	<b>97%</b>	<b>2150</b>	<b>2278</b>	<b>94%</b>	<b>2108</b>	<b>2278</b>	<b>93%</b>

16

**CSA 16 Planning Solutions**

Bink's Forest Elementary - Four (4) modulars in 06/07

Wellington Elementary - Classroom addition in 08/09

Wellington Area Elementary 05-B - Move from 08/09 to 2011/2012

Polo Park Middle - Boundary change to Wellington Area Middle 02-JJ and Wellington Landings Middle in 07/08

Wellington Landings Middle - Boundary change from Polo Park Middle in 07/08

**CONCURRENCY SERVICE AREA 17**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Barton Elementary	872	774	659	774	85%	586	964	61%	662	964	69%	853	964	88%	875	964	91%	896	964	93%	17
Citrus Cove Elementary	776	651	905	651	139%	826	870	95%	887	870	102%	898	870	103%	919	870	106%	951	870	109%	17
Crystal Lakes Elementary	798	607	693	607	114%	644	607	106%	617	607	102%	601	797	75%	588	797	74%	591	797	74%	17
Diamond View Elementary	1022	1022	933	1022	91%	881	1094	81%	857	1094	78%	889	1094	81%	931	1094	85%	945	1094	86%	17
Freedom Shores Elementary	1335	986	1056	986	107%	998	986	101%	1054	986	107%	1051	986	107%	1074	986	109%	1085	986	110%	17
Hidden Oaks Elementary	964	964	681	964	71%	873	964	91%	896	964	93%	789	964	82%	817	964	85%	833	964	86%	17
Indian Pines Elementary	769	648	954	648	147%	899	964	93%	922	964	96%	923	964	96%	928	964	96%	952	964	99%	17
Lantana Elementary	823	647	549	647	85%	518	647	80%	544	647	84%	544	647	84%	559	647	86%	569	647	88%	17
Rolling Green Elementary	842	726	795	726	110%	684	964	71%	772	964	80%	762	964	79%	776	964	80%	779	964	81%	17
Starlight Cove Elementary	1000	756	752	756	99%	786	1035	76%	909	1035	88%	929	1035	90%	935	1035	90%	950	1035	92%	17
<b>Total</b>	<b>9201</b>	<b>7781</b>	<b>7977</b>	<b>7781</b>	<b>103%</b>	<b>7695</b>	<b>9095</b>	<b>85%</b>	<b>8120</b>	<b>9095</b>	<b>89%</b>	<b>8239</b>	<b>9285</b>	<b>89%</b>	<b>8402</b>	<b>9285</b>	<b>90%</b>	<b>8551</b>	<b>9285</b>	<b>92%</b>	

**Middle**

<i>Christa McAuliffe Middle</i>	1244	994	1290	994	130%	1260	1126	112%	1235	1126	110%	1225	1126	109%	1192	1126	106%	1195	1126	106%	17
Lantana Middle	1013	1001	876	1001	88%	834	1001	83%	868	1001	87%	864	1001	86%	872	1001	87%	860	1001	86%	17
Tradewinds Middle	1325	1121	1262	1121	113%	1164	1231	95%	1279	1231	104%	1308	1231	106%	1325	1231	108%	1346	1231	109%	17
<b>Total</b>	<b>3582</b>	<b>3116</b>	<b>3428</b>	<b>3116</b>	<b>110%</b>	<b>3258</b>	<b>3358</b>	<b>97%</b>	<b>3382</b>	<b>3358</b>	<b>101%</b>	<b>3397</b>	<b>3358</b>	<b>101%</b>	<b>3389</b>	<b>3358</b>	<b>101%</b>	<b>3401</b>	<b>3358</b>	<b>101%</b>	

**High**

Boynton Beach High	2448	2233	1744	2233	78%	1530	2233	69%	1860	2233	83%	1781	2233	80%	1789	2233	80%	1860	2233	83%	17
Park Vista High	2562	2562	2839	2562	111%	3134	2762	113%	3042	2762	110%	2960	2762	107%	2869	2762	104%	3013	2762	109%	17
Santaluces	2523	2294	2162	2294	94%	2139	2344	91%	2218	2344	95%	2097	2344	89%	2085	2344	89%	2187	2344	93%	17
<b>Total</b>	<b>7533</b>	<b>7089</b>	<b>6745</b>	<b>7089</b>	<b>95%</b>	<b>6803</b>	<b>7339</b>	<b>93%</b>	<b>7120</b>	<b>7339</b>	<b>97%</b>	<b>6838</b>	<b>7339</b>	<b>93%</b>	<b>6743</b>	<b>7339</b>	<b>92%</b>	<b>7060</b>	<b>7339</b>	<b>96%</b>	

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CSA 17 Planning Solutions**

*Barton Elementary - Boundary change from South Grade Elementary in 08/09*

*Citrus Cove Elementary - Addition in 07/08*

*Diamond View Elementary - Four (4) modulars 06/07; boundary change to Indian Pines and Starlight Cove in 07/08.*

*Hidden Oaks Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09*

*Indian Pines Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08*

*Starlight Cove Elementary - Addition in 06/07; Boundary change from Diamondview in 07/08*

*Christa McAuliffe Middle - Six (6) Modulars in 07/08*

*Tradewinds Middle - Five (5) Modulars in 07/08*

*Boynton Beach High - Boundary change from Park Vista High in 07/08.*

*Park Vista High - Eight (8) modulars in 06/07 Boundary Change to Boynton Beach High in 07/08; potential program change*



**CONCURRENCY SERVICE AREA 18**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Coral Reef Elementary	1000	738	1080	738	146%	1102	1122	98%	1100	1122	98%	1112	1122	99%	1116	1122	99%	1134	1122	101%
Manatee Elementary	1160	1026	1164	1026	113%	1172	1188	99%	1188	1188	100%	1209	1188	102%	1246	1188	105%	1255	1188	106%
<b>Total</b>	<b>2160</b>	<b>1764</b>	<b>2244</b>	<b>1764</b>	<b>127%</b>	<b>2274</b>	<b>2310</b>	<b>98%</b>	<b>2288</b>	<b>2310</b>	<b>99%</b>	<b>2321</b>	<b>2310</b>	<b>100%</b>	<b>2362</b>	<b>2310</b>	<b>102%</b>	<b>2389</b>	<b>2310</b>	<b>103%</b>

18

18

**Middle**

Woodlands Community Middle	1462	1211	1592	1211	131%	1568	1211	129%	1308	1211	108%	1347	1211	111%	1343	1299	103%	1368	1299	105%
<b>Total</b>	<b>1462</b>	<b>1211</b>	<b>1592</b>	<b>1211</b>	<b>131%</b>	<b>1568</b>	<b>1211</b>	<b>129%</b>	<b>1308</b>	<b>1211</b>	<b>108%</b>	<b>1347</b>	<b>1211</b>	<b>111%</b>	<b>1343</b>	<b>1299</b>	<b>103%</b>	<b>1368</b>	<b>1299</b>	<b>105%</b>

18

**CSA 18 Planning Solutions**

Manatee Elementary - Three (3) modulars in 06/07; Addition 09/10; Monitor Enrollment

Woodlands Community Middle - Boundary change to Wellington Area Middle 02-JJ and Odyssey Middle in 07/08 ; Four (4) modulars in 09/10

**CONCURRENCY SERVICE AREA 19**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Crosspointe Elementary	992	774	745	774	96%	787	810	97%	717	810	89%	703	810	87%	715	810	88%	722	810	89%	19
Forest Park Elementary	749	632	494	632	78%	458	632	72%	487	632	77%	476	600	79%	484	600	81%	497	600	83%	19
Galaxy Elementary	635	635	436	635	69%	486	635	77%	434	635	68%	448	635	71%	471	635	74%	482	635	76%	19
Hagen Road Elementary	713	508	673	508	132%	636	508	125%	758	508	149%	611	872	70%	638	872	73%	665	872	76%	19
Poinciana Elementary	939	685	627	685	92%	562	685	82%	625	685	91%	625	685	91%	625	685	91%	625	685	91%	19
Boynton Area (Fogg) 03-Z	964	964	0	0	0%	0	0	0%	0	0	0%	584	964	61%	664	964	69%	719	964	75%	19
<b>Total</b>	<b>4992</b>	<b>4198</b>	<b>2975</b>	<b>3234</b>	<b>92%</b>	<b>2929</b>	<b>3270</b>	<b>90%</b>	<b>3021</b>	<b>3270</b>	<b>92%</b>	<b>3447</b>	<b>4566</b>	<b>75%</b>	<b>3597</b>	<b>4566</b>	<b>79%</b>	<b>3710</b>	<b>4566</b>	<b>81%</b>	

**Middle**

Congress Community Middle	1343	1159	962	1159	83%	968	1300	74%	1038	1300	80%	1069	1300	82%	1066	1300	82%	1096	1300	84%	19
Delray Area Middle ( 03-LL)	1300	1300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%	19
Odyssey Middle	1742	1489	1100	1489	74%	1070	1489	72%	1171	1489	79%	1219	1489	82%	1235	1489	83%	1288	1489	87%	19
<b>Total</b>	<b>4385</b>	<b>3948</b>	<b>2062</b>	<b>2648</b>	<b>78%</b>	<b>2038</b>	<b>2789</b>	<b>73%</b>	<b>2209</b>	<b>2789</b>	<b>79%</b>	<b>2288</b>	<b>2789</b>	<b>82%</b>	<b>2301</b>	<b>2789</b>	<b>83%</b>	<b>2384</b>	<b>2789</b>	<b>85%</b>	

**CSA 19 Planning Solutions**

*Crosspointe Elementary - Two (2) Modulars in 06/07*

*Hagen Road Elementary - New School to open in 2008 Forest Park Elementary: Modernization in 2008. Program Capacity 600, FISH Capacity 798.*

*Hagen Road Elementary - Boundary change to Boynton Area (Fogg) Elementary 03-Z in 08/09*

*Boynton Area (Fogg) Elementary 03-Z opening in 08/09. Enrollment relief to Discovery Key, Hagen Road and Hidden Oaks.*

*Congress Middle - Modernization in 06/07*

*Odyssey Middle - Boundary change from Woodlands Middle in 07/08*

*Delray Area Middle (03-LL) to open beyond the five-year period (2012); 03-LL to provide CSR relief to south and central area middle schools and potentially house choice programs.*

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CONCURRENCY SERVICE AREA 20**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 ACTUAL			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Banyan Creek Elementary	799	587	804	587	137%	832	587	142%	818	587	139%	829	1087	76%	841	1087	77%	864	1087	79%
Morikami Park Elementary	996	772	1006	772	130%	957	844	113%	970	844	115%	928	844	110%	928	844	110%	928	844	110%
Orchard View Elementary	1,005	764	654	764	86%	590	764	77%	653	764	85%	668	764	87%	698	764	91%	715	764	94%
Pine Grove Elementary	767	674	548	674	81%	498	674	74%	514	674	76%	498	674	74%	507	674	75%	517	674	77%
Plumosa Elementary	581	581	386	581	66%	374	581	64%	376	581	65%	395	581	68%	413	500	83%	430	500	86%
S.D. Spady Elementary	697	697	561	697	80%	539	697	77%	560	697	80%	560	697	80%	560	697	80%	560	697	80%
Village Academy Elementary	847	657	534	657	81%	591	657	90%	645	657	98%	450	657	68%	450	657	68%	450	657	68%
<b>Total</b>	<b>5692</b>	<b>4732</b>	<b>4493</b>	<b>4732</b>	<b>95%</b>	<b>4381</b>	<b>4804</b>	<b>91%</b>	<b>4536</b>	<b>4804</b>	<b>94%</b>	<b>4328</b>	<b>5304</b>	<b>82%</b>	<b>4397</b>	<b>5223</b>	<b>84%</b>	<b>4464</b>	<b>5223</b>	<b>85%</b>

20  
20  
20  
20  
20  
20  
20

**Middle**

Carver Middle	1377	1145	1183	1145	103%	1033	1145	90%	1130	1145	99%	1159	1145	101%	1118	1377	81%	1109	1377	81%
Village Academy Middle	225	225	0	0	0%	0	0	0%	0	0	0%	260	225	116%	225	225	100%	225	225	100%
<b>Total</b>	<b>1602</b>	<b>1370</b>	<b>1183</b>	<b>1145</b>	<b>103%</b>	<b>1033</b>	<b>1145</b>	<b>90%</b>	<b>1130</b>	<b>1145</b>	<b>99%</b>	<b>1419</b>	<b>1370</b>	<b>104%</b>	<b>1343</b>	<b>1602</b>	<b>84%</b>	<b>1334</b>	<b>1602</b>	<b>83%</b>

20  
20

**High**

Atlantic High	2347	2347	2363	2347	101%	2429	2347	103%	2514	2347	107%	2337	2347	100%	2256	2347	96%	2270	2347	97%
Village Academy High	300	300	0	0	0%	0	0	0%	0	0	0%	0	0	0%	100	300	33%	165	300	55%
<b>Total</b>	<b>2647</b>	<b>2647</b>	<b>2363</b>	<b>2347</b>	<b>101%</b>	<b>2429</b>	<b>2347</b>	<b>103%</b>	<b>2514</b>	<b>2347</b>	<b>107%</b>	<b>2337</b>	<b>2347</b>	<b>100%</b>	<b>2356</b>	<b>2647</b>	<b>89%</b>	<b>2435</b>	<b>2647</b>	<b>92%</b>

20  
20

**CSA 20 Planning Solutions**

- Banyan Creek Elementary - Program & CSR addition in 08/09      Capacity changed to 1087 per Joe. S., 2/19/07
- Morikami Park Elementary - Four (4) Modulars in 06/07; Explore program enrollment reduction
- Plumosa Elementary - Program addition in 09/10
- Village Academy - (K-12) Addition of new grade levels as follows: 06/07 enrollment K-8; 07/08 enrollment K-9; 08/09 enrollment K-10; 09/10 enrollment K-11; 10/11 enrollment K-12

**CONCURRENCY SERVICE AREA 21**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 PROJECTED			07/08			08/09			09/10			10/11			
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	
<b>Elementary</b>																					
Addison Mizner Elementary	873	776	879	776	113%	869	812	107%	875	812	108%	869	812	107%	885	812	109%	895	812	110%	21
Boca Raton Elementary	510	383	367	383	96%	369	383	96%	405	383	106%	397	383	104%	415	383	108%	419	383	109%	21
Calusa Elementary	761	584	736	584	126%	750	602	125%	788	602	131%	600	602	100%	620	602	103%	629	602	104%	21
Coral Sunset Elementary	810	590	822	590	139%	769	966	80%	719	966	74%	821	966	85%	803	966	83%	816	966	84%	21
Del Prado Elementary	791	605	843	605	139%	852	731	117%	831	731	114%	824	731	113%	683	731	93%	708	659	107%	21
Hammock Pointe Elementary	775	964	806	964	84%	735	964	76%	733	964	76%	701	964	73%	676	964	70%	690	964	72%	21
J.C. Mitchell Elementary	964	964	603	964	63%	647	964	67%	576	964	60%	778	964	81%	785	964	81%	793	964	82%	21
Sandpiper Shores Elementary	790	698	757	698	108%	725	698	104%	739	698	106%	708	808	88%	704	808	87%	718	808	89%	21
<i>Sunrise Park</i>	989	774	1049	774	136%	1049	864	121%	1090	864	126%	1132	864	131%	890	864	103%	893	864	103%	21
Verde Elementary	759	698	786	698	113%	757	770	98%	800	770	104%	810	770	105%	833	770	108%	846	770	110%	21
Waters Edge Elementary	1020	764	1046	764	137%	961	764	126%	954	764	125%	789	764	103%	788	764	103%	800	764	105%	21
New West Boca Raton Area Elem 05-C	964	964	0	0	0%	0	0	0%	0	0	0%	0	0	0%	448	700	64%	453	700	65%	21
Whispering Pines Elementary	825	609	618	609	101%	617	609	101%	565	609	93%	558	609	92%	545	825	66%	589	825	71%	21
<b>Total</b>	<b>10831</b>	<b>9373</b>	<b>9312</b>	<b>8409</b>	<b>111%</b>	<b>9100</b>	<b>9127</b>	<b>100%</b>	<b>9075</b>	<b>9127</b>	<b>99%</b>	<b>8987</b>	<b>9237</b>	<b>97%</b>	<b>9075</b>	<b>10153</b>	<b>89%</b>	<b>9249</b>	<b>10081</b>	<b>92%</b>	
<b>Middle</b>																					
Boca Raton Middle	1134	1109	1108	1109	100%	1050	1323	79%	1085	1323	82%	1155	1323	87%	1143	1323	86%	1157	1323	87%	21
Don Estridge High Tech Middle	1271	1153	1294	1153	112%	1243	1219	102%	1200	1219	98%	1200	1219	98%	1200	1219	98%	1200	1219	98%	21
Eagles Landing Middle	1330	1105	1266	1105	115%	1237	1105	112%	1205	1105	109%	1219	1105	110%	1203	1105	109%	1207	1105	109%	21
Loggers Run Middle	1211	964	1157	964	120%	1022	1030	99%	1110	1030	108%	1113	1030	108%	1052	1030	102%	1005	1030	98%	21
Omni Middle	1256	1256	1239	1256	99%	1266	1256	101%	1174	1256	93%	1230	1256	98%	1179	1256	94%	1175	1256	94%	21
<b>Total</b>	<b>6202</b>	<b>5587</b>	<b>6064</b>	<b>5587</b>	<b>109%</b>	<b>5818</b>	<b>5933</b>	<b>98%</b>	<b>5774</b>	<b>5933</b>	<b>97%</b>	<b>5917</b>	<b>5933</b>	<b>100%</b>	<b>5777</b>	<b>5933</b>	<b>97%</b>	<b>5744</b>	<b>5933</b>	<b>97%</b>	
<b>High</b>																					
Boca Raton High	2145	1906	1990	1906	104%	2198	1906	115%	2030	1906	107%	1994	1906	105%	2009	1906	105%	2080	1906	109%	21
Olympic Heights High	2481	2393	1464	2393	61%	1486	2393	62%	1453	2393	61%	1373	2393	57%	1381	2393	58%	1391	2393	58%	21
Spanish River High	2425	2229	2190	2229	98%	2106	2229	94%	1938	2229	87%	1771	2229	79%	1653	2229	74%	1774	2229	80%	21
West Boca Community High	2500	2500	2155	2500	86%	2249	2500	90%	2316	2500	93%	2264	2500	91%	2171	2500	87%	2233	2500	89%	21
<b>Total</b>	<b>9551</b>	<b>9028</b>	<b>7799</b>	<b>9028</b>	<b>86%</b>	<b>8039</b>	<b>9028</b>	<b>89%</b>	<b>7737</b>	<b>9028</b>	<b>86%</b>	<b>7402</b>	<b>9028</b>	<b>82%</b>	<b>7214</b>	<b>9028</b>	<b>80%</b>	<b>7478</b>	<b>9028</b>	<b>83%</b>	

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CSA 21 Planning Solutions**

*Addison Mizner Elementary - Two (2) modulars in 06/07*

*Calusa Elementary - One (1) modular 06/07; Boundary change to J. C. Mitchell in 08/09*

*Coral Sunset Elementary - Addition in 06/07; Boundary change from Water's Edge in 08/09*

*Del Prado Elementary - Seven (7) modulars in 06/07; Boundary change to West Boca Raton Area Elementary 05-C in 09/10*

*Sandpiper Shores Elementary - Addition in 08/09*

*Sunrise Park Elementary - Three (3) modulars in 06/07; Boundary change to Whispering Pines in 09/10*

*Verde Elementary - Four (4) modulars 06/07*

*Waters Edge Elementary - Boundary change to Coral Sunset in 08/09*

*West Boca Area Elementary 05-C opening in 09/10. Enrollment relief to Whispering Pines and Del Prado.*

*Whispering Pines Elementary - Program addition 08/09; Boundary change to West Boca Raton Area Elementary 05-C in 09/10*

*Don Estridge High Tech Middle - Three (3) modulars in 06/07*

*Loggers Run Middle - Three (3) modulars in 06/07*

*Boca Raton Middle - Addition in 06/07*

*Don Estridge Middle - Three (3) modulars in 06/07*

*Eagles Landing Middle - Monitor Enrollment*

**CONCURRENCY SERVICE AREA 22**

***Class Size Reduction Analysis***

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

No Schools in this CSA

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

4/2/2007

**CONCURRENCY SERVICE AREA 23**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07 PROJECTED			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Belle Glade Elementary	1015	782	667	782	85%	616	782	79%	657	782	84%	663	782	85%	671	700	96%	681	700	97%
Glade View Elementary	715	580	432	580	74%	384	580	69%	400	580	69%	406	580	70%	414	580	71%	419	580	72%
Gove Elementary	936	780	911	780	117%	900	924	97%	937	924	101%	947	924	102%	950	924	103%	961	924	104%
K.E. Cunningham/Canal Point Elem	897	707	510	707	72%	513	707	73%	514	707	73%	466	707	66%	492	707	70%	505	707	71%
Pahokee Elementary (K-6)	830	671	526	671	78%	544	671	81%	473	671	70%	372	671	55%	354	671	53%	347	671	52%
Pioneer Park Elementary	1015	800	489	800	61%	466	800	58%	456	800	57%	451	800	56%	454	800	57%	459	800	57%
Rosenwald Elementary	672	543	351	543	65%	333	543	61%	329	543	61%	332	543	61%	338	543	62%	352	543	65%
<b>Total</b>	<b>6080</b>	<b>4863</b>	<b>3886</b>	<b>4863</b>	<b>80%</b>	<b>3756</b>	<b>5007</b>	<b>75%</b>	<b>3766</b>	<b>5007</b>	<b>75%</b>	<b>3637</b>	<b>5007</b>	<b>73%</b>	<b>3673</b>	<b>4925</b>	<b>75%</b>	<b>3724</b>	<b>4925</b>	<b>76%</b>

23  
23  
23  
23  
23  
23  
23

**Middle**

Lake Shore Middle	1542	1416	1082	1416	76%	967	1416	68%	1051	1416	74%	1120	1416	79%	1111	1416	78%	1128	1416	80%
Pahokee Area Middle(03-MM)	700	700	0	0	0%	0	0	0%	0	0	0%	480	700	69%	479	700	68%	477	700	68%
<b>Total</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>76%</b>	<b>0</b>	<b>0</b>	<b>68%</b>	<b>0</b>	<b>0</b>	<b>74%</b>	<b>480</b>	<b>700</b>	<b>69%</b>	<b>479</b>	<b>700</b>	<b>68%</b>	<b>477</b>	<b>700</b>	<b>68%</b>

23  
23

**High**

Glades Central High	1590	1499	1264	1499	84%	1257	1499	84%	1401	1499	93%	1303	1499	87%	1310	1499	87%	1325	1499	88%
Pahokee Mid/Sr. (Grades 7-12)	1336	1205	896	1205	74%	956	1205	79%	848	1205	70%	466	1205	39%	451	1205	37%	443	1205	37%
<b>Total</b>	<b>2926</b>	<b>2704</b>	<b>2160</b>	<b>2704</b>	<b>80%</b>	<b>2213</b>	<b>2704</b>	<b>82%</b>	<b>2249</b>	<b>2704</b>	<b>83%</b>	<b>1769</b>	<b>2704</b>	<b>65%</b>	<b>1761</b>	<b>2704</b>	<b>65%</b>	<b>1768</b>	<b>2704</b>	<b>65%</b>

23  
23

**CSA 23 Planning Solutions**

Belle Glade Elementary - Program addition and Pre-K 2009 /2010

Gove Elementary - Pre-K Addition 06/07

Pahokee Elementary - Grade structure change in 08/09; sixth grade to Pahokee Area Middle 03-MM

KEC/Canal Point - Grade structure change in 08/09; Sixth grade to Pahokee Area Middle 03-MM.

Pahokee Area Middle 03-MM opening in 08/09; Grades 6-8

Pahokee Mid/Sr. (Grade 7-12) - Grade structure change in 08/09; grades 7 and 8 to Pahokee Area Middle 03-MM